

Grossmont-Cuyamaca Community College District
2011/12 Budget Challenges
May Revise

	A Governor's Budget Tax Extensions & No Prop.98 Suspensions	B/C Temp Taxes are not extended & Prop. 98 is suspended
Apportionment Reductions		
California Community Colleges	(\$400 M)	(\$600 M)
GCCCD	(\$6.4 M)	(\$9.6 M)
Student Enrollment Fee Increase		
California Community Colleges	\$110 M *	\$110 M *
GCCCD	\$1.75 M *	\$1.75 M *
* Student enrollment fee increase from \$26 to \$36 per unit		
Projected Student Fee Revenue Shortfall		
California Community Colleges	(\$25 M)	(\$25 M)
GCCCD	(\$.45 M)	(\$.45 M)
Potential Net Reductions		
California Community Colleges	(\$315 M)	(\$515M)
GCCCD \$	(\$5.1 M)	(\$8.3 M)
GCCCD Workload Reduction %	(6.15%)	(10.05%)
 GCCCD FTES CAP	 17,200	 16,485